

2017

CERTIFICATE

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

James Draw Watershed District #87

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	6	291,125		
Totals		xxxxxxxxxxx	291,125	0	
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
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Final Assessed Valuation:	County Clerk's Use Only
Kearny County	
Finney County	
Greeley County	
Hamilton County	
Scott County	
Wichita County	
Total Assessed Valuation	
	November 1, 2016 Valuation



[Signature]
[Signature]
[Signature] Vice
[Signature]
 Governing Body

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>0</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>0</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>1,426</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>10,563,123</u>	
5b. Personal property 2015	-	<u>19,597,128</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>306</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,732</u>	
8. Total estimated valuation July, 1,2016		<u>30,314,883</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>30,313,151</u>	
10. Factor for increase (7 divided by 9)		<u>0.00006</u>	
11. Amount of increase (10 times 3)	+ \$	<u>0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>0</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>0</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>0</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2017

James Draw Watershed District #87
Kearny County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
None					
	Totals	-	-	-	
	Adjustments*				
	Adjusted Totals	-	-	-	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
James Draw Watershed District #87
Kearny County

will meet on September 7, 2016 at 1:00 PM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Kearny County (home county), Finney County, Greeley County, Hamilton County, Scott County, Wichita County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,374		3,050		291,125		
Totals	2,374	0.000	3,050	0.000	291,125	-	0.000
Less: Transfers	-		-		-		
Net Expenditures	2,374		3,050		291,125		
Total Tax Levied	-		-		xxxxxxxxxxxxxx		
Assessed Valuation:	70,412,364		39,052,981		30,314,883		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Berta Binns
Clerk

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PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas, Thursday, August 25, 2016.)

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